

Application

Federal Award Identification Number (FAIN)	WI-2023-051-00
Temporary Application Number	7230-2023-2
Award Name	FY22 Tribal Transit Discretionary funds for Transit Strategic Plan
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: BAD RIVER BAND OF LAKE SUPERIOR TRIBE OF CHIPPEWA INDIANS

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7230	Indian Tribe	BAD RIVER BAND OF LAKE SUPERIOR TRIBE OF CHIPPEWA INDIANS	Y25QVLBJCLB6	053806998

Location Type	Address	City	State	Zip
Headquarters	72682 MAPLE ST	ODANAH	WI	54861
Physical Address	72682 MAPLE ST	ODANAH	WI	54861
Mailing Address	P.O. BOX 39	ODANAH	WI	54861

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY22 Tribal Transit Discretionary funds for Transit Strategic Plan
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WI-2023-051-00	Final Concurrence / Reservation	Grant	Region 5	5/11/2023	5/11/2023	No

Application Executive Summary

This application requests \$16,185 in FY22 Tribal Transit Discretionary funds at 100% federal share to create a Transit Strategic Plan. The Bad River Transit Department, working with Bad River Tribal members and leadership, Bad River Tribal transit system users, regional partners and stakeholders, and other Bad River government departments, will determine values, goals and objectives to guide its public transit program, and prepare for foreseeable challenges and opportunities. Bad River Transit will continue to work closely with nearby Bay Area Rural Transit by accessing its usage studies and coordinating services. These findings will be written into a Bad River Public Transit Strategic Plan to guide management decisions and priorities for the next ten years.

No STIP required. No local match required.

Attachments to this grant include proof of funding award and FY22 TTP discretionary application.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

The de minimus 10% indirect cost rate is applied to this application.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Develop a Transit Strategic Plan to determine the routing needs, direction, values, goals and objectives to guide Bad River's Public Transit's programming and prepare for foreseeable challenges and opportunities.

Activities to be performed:

Develop a Transit Strategic Plan.

Expected outcomes:

This plan will be referred to for service delivery decisions, potential expansion of services, and actions to mitigate contribution to greenhouse gases contributing to climate change.

Intended beneficiaries:

Bad River Transit and its riders will benefit from efficient programming of transit services.

Subrecipient Activities:

None.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Erin	Ludwig	Community Planner	erin.ludwig@dot.gov	(312) 353-1546
Dawn	OConnor	Records Specialist	recordsspec@badriver-nsn.gov	(715) 682-7111 1582

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$16,185
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,185

Application Budget

Project Number	Budget Item	FTA	Non-	Total	Quantity
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			Amount	FTA Amount	Eligible Amount	
WI-2023-051-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$16,185.00	\$0.00	\$16,185.00	1
WI-2023-051-01-00		44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$16,185.00	\$0.00	\$16,185.00	1

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2023-TRTR-023	Bad River Band of Lake Superior Tribe of Chippewa Indians Transit Planning Project	\$16,185	WI-2023-051-00	

Part 3: Project Information

Project Title: FY22 Tribal Transit Discretionary for Transit Strategic Plan

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2023-051-01-00	7230-2023-2-P1	5/11/2023	3/21/2023	5/31/2024

Project Description

Funding will support the creation of a Transit Strategic Plan, which will guide management decisions and organizational priorities for approximately ten years.

Project Benefits

Ideas and decisions from developing this plan will be used as a basis to create a written document. This plan will be referred to for service delivery decisions, potential expansion of services, and actions to mitigate contribution to greenhouse gases contributing to climate change.

Additional Information

None provided.

Location Description

Odanah, WI

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
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Program Plan Information

STIP/TIP
 Date: N/A
 Description: N/A

UPWP
 Date: N/A
 Description: N/A

Long Range Plan
 Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$16,185
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,185

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2023-051-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$16,185.00	\$0.00	\$16,185.00	1
WI-2023-051-01-00	44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$16,185.00	\$0.00	\$16,185.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 44.23.01 - LONGTERM TRANS PLAN - SYSTEM LEVEL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	METROPOLITAN PLANNING	1

Extended Budget Description

This grant will utilize FY22 Tribal Transit Discretionary funds in the amount of \$16,185 to develop a strategic Transit Plan to guide decisions and priorities for approximately ten years.

Over the course of the project period, leadership staff within the Bad River Transit Department, working with a community engagement facilitator, will convene meetings with Bad River Tribal transit system users, interested Tribal members and Tribal Council members, regional stakeholders, transit experts, and other Bad River government departments. These meetings will consist of guided conversations to determine the direction, values, goals and objectives to guide Transit's programming, and prepare for foreseeable challenges and opportunities.

Ideas generated in the meetings will be carefully recorded and will be used to create a Bad River Transit Strategic Plan to guide the Department's decisions concerning the type of vehicles, routes, service area, schedules, types of services, needs and expansion opportunities to optimize our resources and services.

Estimates expenses are as follows:

- Personnel & Fringe – 4 employees, 136 hours, average wage \$30/hour - \$6,000
- Contracted Facilitator- 2 meetings – prep, conducting, follow up - \$5,000
- Plan writing, editing, formatting – 40 hours, \$50/hour - \$2,000
- Legal and Admin review - 4 hours, \$250/hour - \$1,000
- Miscellaneous meeting costs - \$750
- IDC (de minimus) 10% at \$1,435

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$16,185
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,185

Milestone Name	Est. Completion Date	Description
RFB Issue Date	3/21/2023	RFP Issued.
Estimated Contract	5/15/2023	Anticipated contract award date

Award		
Estimated Contract Completion Date	5/31/2024	Contract Completed.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	1	\$16,185.00	\$16,185.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Erin Ludwig

Comment Type DOL Review for Information

Date 7/25/2023

Comment Tribal Transit Discretionary grant for transit strategic plan.